

THE STATE OF TEXAS
CITY OF RIO HONDO
COUNTY OF CAMERON

Rick Tello, Commissioner Place 1
Margaret Perez, Commissioner Place 3
Joseph Lopez, Commissioner Place 5

Steve Bocanegra, Commissioner Place 2
Olga L. Gallegos, Commissioner Place 4

Gustavo Olivares
Mayor

**Notice of a Regular Meeting of the
City Commission of the City of Rio Hondo
July 27, 2021**

Pursuant to Chapter 551, Title 5 of the Texas Government Code, the Texas Open Meetings Act, notice is hereby given that the governing body of the City of Rio Hondo, Texas will convene for a Regular Meeting at 6:30 p.m. on Tuesday July 27, 2021, at the **Civic Center** on the Second Floor of the Rio Hondo Municipal Building located at 121 N. Arroyo Blvd., Rio Hondo, Texas 78583.

PLEDGE OF ALLEGIANCE

UNITED STATES PLEDGE


INVOCATION:

Regular Agenda:

1. Mayor's and Commissioner's Report
2. Reports – Administration, Public Safety, Library, Senior Center
3. **Public Comment Period: *Please Note- The Public Comment Period is designated for hearing concerns regarding City of Rio Hondo Public Policy or City of Rio Hondo business for both items not on the agenda and items listed on the agenda.***
4. Presentation and Approval Boat Ramp Park Site Plan. (Mayor Olivares and Ben Medina)
5. Consideration and Action approving the Preliminary Tax Values for the City of Rio Hondo for the 2021 Year. (Ben Medina, City Administrator)
6. Report on the Bridge-Fest Celebration by volunteer committee. (Lorena Pena)
7. Presentation of the October 1, 2021, to September 30, 2022, Budget Materials and Approval Timeline. (Ben Medina, City Administrator)

Note: The City Commission for the City of Rio Hondo reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters, on the agenda as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development).

Note: The Meeting is accessible to Americans with Disabilities. Persons with disabilities who plan to attend this meeting and who may need assistance, please call the City Secretary at (956) 748-2102, with at least twenty-four hours prior to the meeting.


Gustavo Olivares
Mayor of the City of Rio Hondo

POSTED

I, City Secretary for the City of Rio Hondo, do hereby certify that this Notice of Meeting is a true and correct record and was posted in the bulletin board outside City Hall, and the bulletin board in the City Hall lobby, at 121 N. Arroyo Blvd, Rio Hondo, Texas 78583 and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

DATE: TIME:
July 23 2021 4:00 pm 

City Administrator/City Secretary

ITEM 2

REPORTS



Date: July 27, 2021

Gustavo Olivares, Mayor and City Commission.

Re: Status Report

Dear Mayor and City Commissioners:

Status Report
COVID-19

The American Rescue Plan funding is becoming available to non-entitlement cities in the month of August or September. The City will receive \$335,378.28 for two years. A RFQ has been sent to several consultants.

Senior Center

The City of Rio Hondo is continuing with curb-side meals for the elderly. The staff will request of open the center for vaccinated elderly in September 2021 and also curb-side meals.

Streets

The Mesquite Street reconstruction by Rhyner Construction ongoing and working with the rain events.

The Library continues to receive patrons. The library continues to offer all services to the public

- All books and materials are available
- Computers are positioned to allow adequate distancing
- Our Reading Room and larger Meeting Room is available

The Summer Reading Program has been scheduled for August 2-6 has been cancelled to due the rise in COVID Numbers.

We have an intern for the summer months. He is

- Organizing materials
- Assisting patrons
- Helping with cleaning, upkeep

We are working on repairing the roof, new LED lighting and other electrical repairs for the library.

Sewer Plant.

The rain event affected the lift station. Staff had rent two additional pumps to maintain the water levels.

Noe Alaniz continues work on the pumps for two lift stations.

Water Plant is almost done with the installation of the pumps is complete. A few more items need to be installed and the project will be completed.

Mosquito Spraying has been done every night.

Staff has been concentrating grass cutting.

Sales Tax Revenues for the month July \$27,380.22.

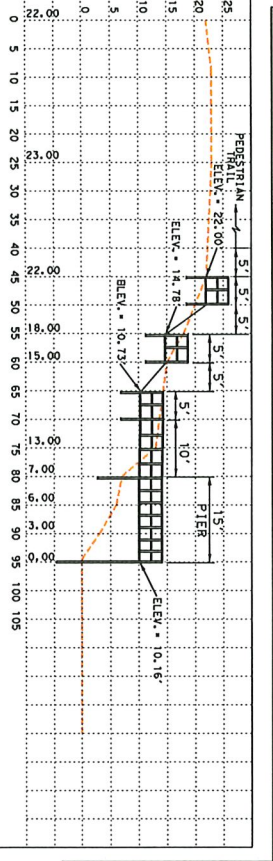
CITY OF RIO HONDO
SALES TAX SCHEDULE FOR THE FYE SEPTEMBER 30, 2021

	GENERAL	EDC	STREETS	MDD
	10-4040-440	70-4045-440	90-4047-550	60-4046
	1%	0.50%	0.25%	
	0.5714	0.2857	0.1429	
	TOTAL	TOTAL	TOTAL	TOTAL
	2%		1	
2020-2021				2020-2021
OCT	\$ 14,269.04	\$ 7,134.52	\$ 3,568.51	\$ 3,277.49
NOV	\$ 14,403.71	\$ 7,201.86	\$ 3,602.19	\$ 3,147.49
DEC	\$ 13,908.73	\$ 6,954.37	\$ 3,478.40	\$ 3,250.54
JAN	\$ 13,747.71	\$ 6,873.86	\$ 3,438.13	\$ 3,206.19
FEB	\$ 18,740.22	\$ 9,370.11	\$ 4,686.70	\$ 4,329.48
MAR	\$ 13,192.86	\$ 6,596.43	\$ 3,299.37	\$ 3,034.08
APR	\$ 13,272.76	\$ 6,636.38	\$ 3,319.35	\$ 3,111.15
MAY	\$ 19,087.05	\$ 9,543.53	\$ 4,773.43	\$ 3,879.40
JUN	\$ 19,064.69	\$ 9,532.34	\$ 4,767.84	\$ 3,735.31
JUL	\$ 15,645.06	\$ 7,822.53	\$ 3,912.63	\$ 3,639.58
AUG	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -
	\$ 155,331.84	\$ 77,665.92	\$ 38,846.55	\$ 34,610.71
	\$ 271,844.32	\$ 155,331.84	\$ 77,665.92	\$ 38,846.55
				\$ 271,844.32
				\$ 34,610.71

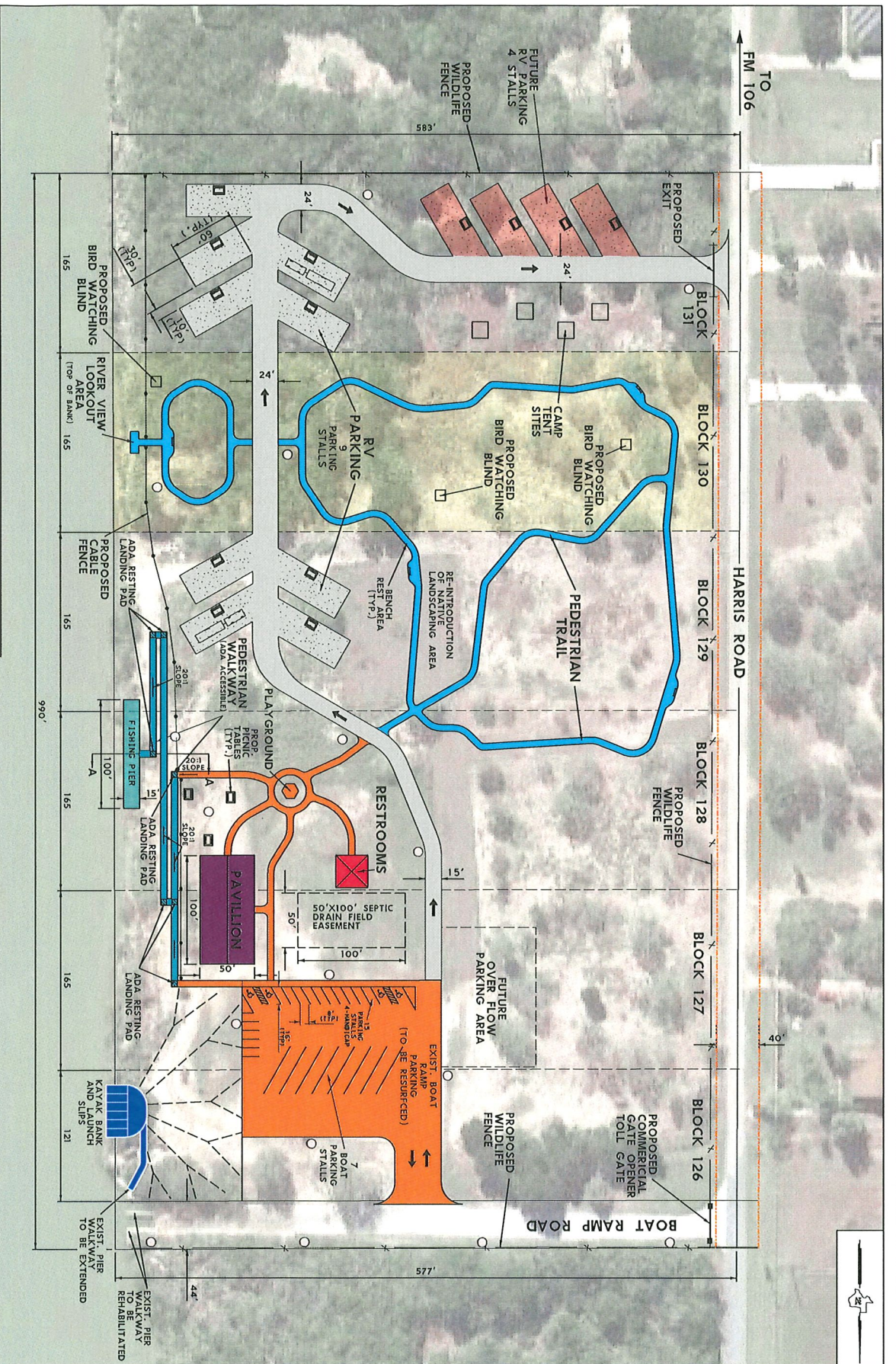
ITEM 4

BOAT RAMP PLAN

SECA-A



ARROYO COLORADO



PRELIMINARY SUBJECT TO CHANGE

DESIGNED BY: [Name]
 CHECKED BY: [Name]
 DATE: [Date]



RIO HONDO BOAT RAMP PARK

EXHIBIT 1

SCALE:	1" = 60'
DATE:	PROJECT NO.:
DRAWN BY:	CHECKED BY:
DATE:	DATE:
BY:	DATE:
DATE:	DATE:

ITEM 5

2021 PRELIMINARY TAX VALUES

**OFFICE OF THE
TAX ASSESSOR-COLLECTOR**

P.O. BOX 952 BROWNSVILLE, TEXAS 78522-0952



ANTONIO "TONY" YZAGUIRRE, JR.
TAX ASSESSOR-COLLECTOR

RICK CAMARILLO
CHIEF DEPUTY

BROWNSVILLE
MAIN OFFICE
835 E. LEVEE ST.
(956) 544-0800
FAX: 544-0808

BROWNSVILLE
SOUTHMOST
BRANCH OFFICE
2900 SOUTHMOST
ROAD
(956) 574-8176
FAX: 574-8176

BROWNSVILLE
WESTSIDE
BRANCH OFFICE
1763 MILITARY
HIGHWAY
(956) 542-5854
FAX: 542-6673

HARLINGEN
BRANCH OFFICE
3302 WILSON RD.
(956) 427-8013
FAX: 427-8017

SAN BENITO
BRANCH OFFICE
1390 W. EXPWY 83
(956) 361-8232
FAX: 361-8235

LOS FRESNOS
BRANCH OFFICE
745 W. OCEAN BLVD
(956) 233-4494
FAX: 233-6154

PORT ISABEL
BRANCH OFFICE
505 HWY. 100
(956) 943-8101
FAX: 943-0184

LA FERIA
BRANCH OFFICE
200 INDUSTRIAL
(956) 797-3075
FAX: 797-9239

RIO HONDO
BRANCH OFFICE
125 W. COLORADO
(956) 748-2345
FAX: 748-4622

July 12, 2021

CITY OF RIO HONDO

BEN MEDINA-CITY MANAGER

PO BOX 389 /121 N Arroyo Blvd

RIO HONDO, TX 78583

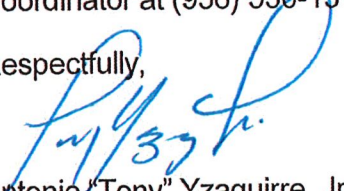
Dear BEN MEDINA-CITY MANAGER:

Attached is the continuation to the June 22, 2021 letter that was sent to you. This is a follow-up report of the 2021 Preliminary Values dated July 07, 2021 and comparison worksheet, received from the Cameron Appraisal District on July 12, 2021.

As always if my office can be of any assistance, please do not hesitate to call on us at any time.

If you have any questions, please contact Mr. Rolando Cruz, Tax Bookkeeping Coordinator at (956) 550-1318.

Respectfully,


Antonio "Tony" Yzaguirre, Jr.

Cameron County Tax Assessor-Collector

cc: Rick Camarillo-Chief Deputy

2021 PRELIMINARY TOTALSCRH - CITY OF RIO HONDO
Not Under ARB Review Totals

7/7/2021

8:45:13PM

Property Count: 1,164

Land		Value			
Homesite:		12,060,965			
Non Homesite:		13,497,646			
Ag Market:		1,357,772			
Timber Market:		0	Total Land	(+)	26,916,383
Improvement		Value			
Homesite:		30,420,903			
Non Homesite:		23,422,795	Total Improvements	(+)	53,843,698
Non Real		Count	Value		
Personal Property:	108		5,321,710		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					86,081,791
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,357,772		0	Productivity Loss	(-)
Ag Use:	60,882		0	Appraised Value	=
Timber Use:	0		0		84,784,901
Productivity Loss:	1,296,890		0	Homestead Cap	(-)
				Assessed Value	=
					491,047
				Total Exemptions Amount (Breakdown on Next Page)	(-)
					12,447,890
				Net Taxable	=
					71,845,964

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,891,069	1,806,901	11,982.32	12,718.71	26		
DPS	107,953	100,453	513.41	513.41	1		
OV65	11,452,986	11,013,138	79,133.69	82,169.20	151		
Total	13,452,008	12,920,492	91,629.42	95,401.32	178	Freeze Taxable	(-)
Tax Rate	0.826004						
						Freeze Adjusted Taxable	=
							58,925,472

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
578,356.18 = 58,925,472 * (0.826004 / 100) + 91,629.42

Certified Estimate of Market Value:	86,081,791
Certified Estimate of Taxable Value:	71,845,964
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2021 PRELIMINARY TOTALSCRH - CITY OF RIO HONDO
Not Under ARB Review Totals

7/7/2021

8:45:34PM

Properly Count: 1,164

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	27	0	0	0
DPS	1	0	0	0
DV1	4	0	34,000	34,000
DV2	3	0	36,000	36,000
DV2S	1	0	7,500	7,500
DV3	2	0	24,000	24,000
DV4	9	0	69,522	69,522
DV4S	3	0	5,093	5,093
DVHS	5	0	568,178	568,178
DVHSS	2	0	140,891	140,891
EX-XR	3	0	101,384	101,384
EX-XV	92	0	11,460,087	11,460,087
EX366	9	0	1,235	1,235
OV65	159	0	0	0
OV65S	1	0	0	0
Totals		0	12,447,890	12,447,890

2021 PRELIMINARY TOTALS

CRH - CITY OF RIO HONDO
Under ARB Review Totals

7/7/2021

8:45:13PM

Property Count: 6

Land		Value		
Homesite:		42,074		
Non Homesite:		223,580		
Ag Market:		0		
Timber Market:		0	Total Land	(+) 265,654
Improvement		Value		
Homesite:		103,132	Total Improvements	(+) 1,693,949
Non Homesite:		1,590,817		
Non Real		Count	Value	
Personal Property:	3	878,387	Total Non Real	(+) 878,387
Mineral Property:	0	0	Market Value	= 2,837,990
Autos:	0	0		
Ag		Non Exempt	Exempt	
Total Productivity Market:	0	0	Productivity Loss	(-) 0
Ag Use:	0	0	Appraised Value	= 2,837,990
Timber Use:	0	0	Homestead Cap	(-) 0
Productivity Loss:	0	0	Assessed Value	= 2,837,990
			Total Exemptions Amount (Breakdown on Next Page)	(-) 0
			Net Taxable	= 2,837,990

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
23,441.91 = 2,837,990 * (0.826004 / 100)

Certified Estimate of Market Value:	2,612,208
Certified Estimate of Taxable Value:	2,612,208
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

2021 PRELIMINARY TOTALS

CRH - CITY OF RIO HONDO

7/7/2021

8:45:34PM

Exemption Breakdown

Exemption	Count	Local	State	Total
	Totals			

2021 PRELIMINARY TOTALS

CRH - CITY OF RIO HONDO
Grand Totals

7/7/2021

8:45:13PM

Property Count: 1,170

Land		Value			
Homesite:		12,103,039			
Non Homesite:		13,721,226			
Ag Market:		1,357,772			
Timber Market:		0	Total Land	(+)	27,182,037
Improvement		Value			
Homesite:		30,524,035			
Non Homesite:		25,013,612	Total Improvements	(+)	55,537,647
Non Real		Count	Value		
Personal Property:	111		6,200,097		
Mineral Property:	0		0		
Autos:	0		0	Total Non Real	(+)
				Market Value	=
					88,919,781
Ag		Non Exempt	Exempt		
Total Productivity Market:	1,357,772		0		
Ag Use:	60,882		0	Productivity Loss	(-)
Timber Use:	0		0	Appraised Value	=
Productivity Loss:	1,296,890		0		87,622,891
				Homestead Cap	(-)
					491,047
				Assessed Value	=
					87,131,844
				Total Exemptions Amount (Breakdown on Next Page)	(-)
					12,447,890
				Net Taxable	=
					74,683,954

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	1,891,069	1,806,901	11,982.32	12,718.71	26		
DPS	107,953	100,453	513.41	513.41	1		
OV65	11,452,986	11,013,138	79,133.69	82,169.20	151		
Total	13,452,008	12,920,492	91,629.42	95,401.32	178	Freeze Taxable	(-)
Tax Rate	0.826004						12,920,492
						Freeze Adjusted Taxable	=
							61,763,462

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 601,798.09 = 61,763,462 * (0.826004 / 100) + 91,629.42

Certified Estimate of Market Value: 88,693,999
 Certified Estimate of Taxable Value: 74,458,172

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2021 PRELIMINARY TOTALSCRH - CITY OF RIO HONDO
Grand Totals

7/7/2021

8:45:34PM

Property Count: 1,170

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	27	0	0	0
DPS	1	0	0	0
DV1	4	0	34,000	34,000
DV2	3	0	36,000	36,000
DV2S	1	0	7,500	7,500
DV3	2	0	24,000	24,000
DV4	9	0	69,522	69,522
DV4S	3	0	5,093	5,093
DVHS	5	0	568,178	568,178
DVHSS	2	0	140,891	140,891
EX-XR	3	0	101,384	101,384
EX-XV	92	0	11,460,087	11,460,087
EX366	9	0	1,235	1,235
OV65	159	0	0	0
OV65S	1	0	0	0
Totals		0	12,447,890	12,447,890

2021 PRELIMINARY TOTALSCRH - CITY OF RIO HONDO
Not Under ARB Review Totals

Property Count: 1,164

7/7/2021 8:45:34PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	685	279.6321	\$735,707	\$48,820,522	\$47,504,104
B	MULTIFAMILY RESIDENCE	13	33.5711	\$6,749,441	\$7,835,252	\$7,826,054
C1	VACANT LOTS AND LAND TRACTS	110	63.3852	\$0	\$2,369,552	\$2,357,552
D1	QUALIFIED OPEN-SPACE LAND	28	173.2575	\$0	\$1,224,132	\$59,535
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$96	\$96
E	RURAL LAND, NON QUALIFIED OPE	17	24.8579	\$21,074	\$1,517,504	\$1,373,211
F1	COMMERCIAL REAL PROPERTY	66	43.8671	\$464,592	\$6,719,266	\$6,719,266
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$143,490	\$143,490
J3	ELECTRIC COMPANY (INCLUDING C	8		\$360	\$1,303,940	\$1,303,940
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$186,990	\$186,990
J7	CABLE TELEVISION COMPANY	1		\$0	\$428,350	\$428,350
J8	OTHER TYPE OF UTILITY	2		\$0	\$416,230	\$416,230
L1	COMMERCIAL PERSONAL PROPE	84		\$0	\$2,787,875	\$2,787,875
M1	TANGIBLE OTHER PERSONAL, MOB	67		\$0	\$712,286	\$685,671
X	TOTALLY EXEMPT PROPERTY	105	287.1865	\$6,226	\$11,616,306	\$53,600
	Totals		905.7574	\$7,977,400	\$86,081,791	\$71,845,964

2021 PRELIMINARY TOTALSCRH - CITY OF RIO HONDO
Under ARB Review Totals

7/7/2021 8:45:34PM

Property Count: 6

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1	0.4854	\$0	\$145,206	\$145,206
F1	COMMERCIAL REAL PROPERTY	2	2.6911	\$0	\$1,814,397	\$1,814,397
L1	COMMERCIAL PERSONAL PROPE	3		\$0	\$878,387	\$878,387
	Totals		3.1765	\$0	\$2,837,990	\$2,837,990

2021 PRELIMINARY TOTALS

CRH - CITY OF RIO HONDO

Property Count: 1,170

Grand Totals

7/7/2021

8:45:34PM

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	686	280.1175	\$735,707	\$48,965,728	\$47,649,310
B	MULTIFAMILY RESIDENCE	13	33.5711	\$6,749,441	\$7,835,252	\$7,826,054
C1	VACANT LOTS AND LAND TRACTS	110	63.3852	\$0	\$2,369,552	\$2,357,552
D1	QUALIFIED OPEN-SPACE LAND	28	173.2575	\$0	\$1,224,132	\$59,535
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$96	\$96
E	RURAL LAND, NON QUALIFIED OPE	17	24.8579	\$21,074	\$1,517,504	\$1,373,211
F1	COMMERCIAL REAL PROPERTY	68	46.5582	\$464,592	\$8,533,663	\$8,533,663
J2	GAS DISTRIBUTION SYSTEM	1		\$0	\$143,490	\$143,490
J3	ELECTRIC COMPANY (INCLUDING C	8		\$360	\$1,303,940	\$1,303,940
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$186,990	\$186,990
J7	CABLE TELEVISION COMPANY	1		\$0	\$428,350	\$428,350
J8	OTHER TYPE OF UTILITY	2		\$0	\$416,230	\$416,230
L1	COMMERCIAL PERSONAL PROPE	87		\$0	\$3,666,262	\$3,666,262
M1	TANGIBLE OTHER PERSONAL, MOB	67		\$0	\$712,286	\$685,671
X	TOTALLY EXEMPT PROPERTY	105	287.1865	\$6,226	\$11,616,306	\$53,600
	Totals		908.9339	\$7,977,400	\$88,919,781	\$74,683,954

2021 PRELIMINARY TOTALSCRH - CITY OF RIO HONDO
Effective Rate Assumption

7/7/2021

8:45:34PM

Property Count: 1,170

New Value

TOTAL NEW VALUE MARKET:	\$7,977,400
TOTAL NEW VALUE TAXABLE:	\$3,979,293

New Exemptions

Exemption	Description	Count
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ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
OV65	Over 65	2	\$0
PARTIAL EXEMPTIONS VALUE LOSS		2	\$0
NEW EXEMPTIONS VALUE LOSS			\$0

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
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INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	\$0
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New Ag / Timber Exemptions**New Annexations****New Deannexations****Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
342	\$80,625	\$1,421	\$79,204
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
335	\$79,383	\$1,450	\$77,933

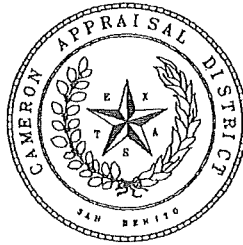
Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
6	\$2,837,990.00	\$2,612,208

Year Entity Description	2020		2021		Value Diff	% Diff
	GRH	CITY OF RIO HONDO	GRH	CITY OF RIO HONDO		
Properties	1,166		1,170		4	0.34%
Land Value	27,206,828		27,182,037		(24,791)	(0.09%)
Imp Value	51,982,396		55,537,647		3,555,251	6.84%
Personal	5,728,261		6,200,097		471,836	8.24%
Mineral	0		0		0	0.00%
Market	84,917,485		88,919,781		4,002,296	4.71%
Ag Loss	1,290,145		1,296,890		6,745	0.52%
Cap Loss	211,255		491,047		279,792	132.44%
Assessed	83,416,085		87,131,844		3,715,759	4.45%
Total Exemptions	13,296,114		12,447,890		(848,224)	(6.38%)
Taxable Value	70,119,971		74,683,954		4,563,983	6.51%
Tax Rate	0.826004		0.826004		0	0.00%
Run Date	07/18/2020		07/07/2021			
Supplement No.	0		0			

CAMERON APPRAISAL DISTRICT

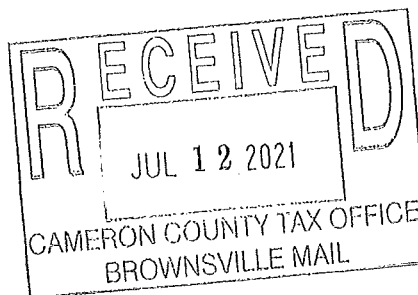
Richard Molina, Chief Appraiser
P.O. Box 1010, 2021 Amistad Dr.
San Benito, TX 78586-1010
www.cameroncad.org
956-399-9322
956-541-3365
956-428-8020
Fax: 956-399-6969



July 8, 2021

MEMBERS OF THE BOARD
David A. Garza, Chairperson
Dr. Prisci Roca Tipton, Vice-Chairperson
Frank Davalos, Jr., Secretary
David Argabright
Gloria Casas
Ricardo Morado
Jim Tipton
Jesse Villarreal
Gilbert Weaver
Tony Yzaguirre, Jr.

Tony Yzaguirre, Jr.
Tax Assessor-Collector
Cameron County Tax Office
835 E Levee / PO Box 952
Brownsville, TX 78522



Mr. Yzaguirre,

2021 Preliminary Values as of July 7, 2021 are now available for download on our website www.cameroncad.org. Attached are 2020-2021 Comparison reports for the taxing unit(s) you collect for. Please be advised that preliminary values are a “work in progress” and are subject to change; therefore, these values should be used for planning purposes only. Our records indicate that your office currently collects for the taxing units identified below:

Taxing Unit Code(s): CBR, CBV, CCB, CIL, CLA, CLI, CLO, CLV, CPI, CPR, CPV, CRH, CRV, CSB, CSP, CSR, GCC, IBR, ILA, ILY, IPI, ISB, ISM, ISR, SAN, SBN, SC1, SD1, SD3, SD4, SD5, SES, SP1, SP2, SP3, SPL, SST, STS, SV2

If I could be of any further assistance, please feel free to contact me at (956) 399-9322 Ext: 3313 or email at jorozco@cameroncad.org.

Sincerely,

Joe L. Orozco
I.T. Department Manager

Cc: Richard Molina, Chief Appraiser

ITEM 6

BRIDGE-FEST

Bridge-Fest Celebration Budget

As of 7/15/2021

Meeting: 7/22/2021



Revenues

City General Fund	\$ 10,000.00	(Approved by City Commission on 6/22/2021)
Bridgefest Committee	\$ 3,079.00	(Balance Forward - 2019-2020)
BOOTHS @ 2021 Bridge Fest	\$ 600.00	(Paid Booth Spaces 20 @ \$30 each)
Donations - 2021 Bridge Fest	\$ 3,500.00	
TOTAL REVENUES:	\$ 16,579.00	

2021 Total Sales & Donations = \$ 4,100.00

Expenditures

Portable Lights	\$ 1,500.00	
Bathrooms	\$ 800.00	
Stage	\$ 2,500.00	
Music	\$ 800.00	
Fireworks	\$ 6,800.00	
Food	\$ 1,500.00	
Advertising - KTEX	\$ 1,750.00	
Carnival Rides - 4	\$ 2,000.00	(F.Wheel, ToF, Train, RockWall) - Donation???
BF T-shirts	\$ 500.00	(To Sell and for Committee)
6-Volt Batteries/M.Board - 12	\$ 1,380.00	<i>Continental Batteries</i>
TOTAL EXPENSES:	\$ 19,530.00	

REVENUES OVER/(UNDER) EXPENDITURES: \$ (2,951.00)

In-Kind

Police Traffic Control/Public Safety
City Public Works Staff
Rio Hondo ISD - Tables, Chairs, Staff

PROPOSED DONATIONS:

Proposed Additional \$\$ Donations: \$1,500.00
Proposed Food Donations = 1,000 Sausage on a Stick

ITEM 7

BUDGET MATERIALS

10/01/2021 TO 09/30/2022

RIO HONDO BUDGET AND TAX ADOPTION CALENDAR - 2021-2022

(Calendar assumes adopted tax rate higher than NNR tax rate but lower than VA tax rate, and higher than a simplified tax rate [i.e. this doesn't apply to the low tax levy of 50 cents or less per \$100--pursuant to TTC 26.52])

DEADLINE	ACTION
August 3 (Tuesday)	City Finance submits appraisal roll to governing body
August 27 (Friday)	File proposed budget with City Secretary; post on website ¹
September 2 (Thursday)	Publish notice of public hearing on budget (for Sept. 14) in newspaper ²
September 14 (Tuesday)	Public hearing on budget; first read and approval of ordinance by record vote ³
September 15 (Wednesday)	Publish notice of public hearing on tax rate (for Sept. 21) in newspaper ⁴
September 21 (Tuesday)	In this order, on the agenda: 1. Second/final read and approval of ordinance by record vote to adopt budget 2. Adopt resolution ratifying tax rate reflected in budget 3. Public hearing on tax rate; first read and approval of ordinance by roll call vote ⁵ Also—final budget must be filed with City Secretary ⁶
September 28 (Tuesday)	Second/final read and adoption of ordinance adopting tax rate by roll call vote ⁷

NOTE:

- 1. These deadlines assume a final tax adoption date of September 28, 2021. Any deviation from these dates must be reviewed for compliance with TTC 26 and TLGC 102 timing requirements, as the deadlines are very interdependent on each other.**
- 2. If the City wishes to adopt a tax rate higher than the VA tax rate, it must order an election to do so no later than August 13, 2021, for the November 2, 2021, uniform election date, and other requirements will apply.**

¹ See TLGC 102.005 for language/font size requirements

² See TLGC 102.005, .006, and .0065 for language/font size requirements

³ Approval of budget requires record vote as per TLGC 102.007

⁴ See TTC 26.06 for publishing requirements

⁵ See TTC 26.06 for language/"script" requirements for specific motion to adopt tax rate

⁶ Requires additional "adopted budget language" provided by TLGC 102.007

⁷ See TTC 26.06 for language/"script" requirements for specific motion to adopt tax rate